

CACFP  
January-18

ATTENDANCE		14	DAYS
HS	552	77%	AVERAGE
EHS	425	76%	
<b>TOTAL</b>	<b>977</b>		

EHS	CHILDREN	RATE	REIMBURSEMENT
BREAKFAST	413	1.75	\$722.75
LUNCH	425	3.23	\$1,372.75
SNACK	402	0.88	\$353.76
	<b>1240</b>	<b>SUB TOTAL</b>	<b>\$2,449.26</b>
CASH IN LIEU	0	0	\$0.00
		<b>TOTAL</b>	<b>\$2,449.26</b>

HS	CHILDREN	RATE	REIMBURSEMENT
BREAKFAST	539	1.75	\$943.25
LUNCH	550	3.23	\$1,776.50
SNACK	540	0.88	\$475.20
	<b>1629</b>	<b>SUB TOTAL</b>	<b>\$3,194.95</b>
CASH IN LIEU	0	0	\$0.00
		<b>TOTAL</b>	<b>\$3,194.95</b>

Breakfast	952
Lunch	975
Snack	942
	<b>2869</b>

<b>GRAND TOTAL</b>	<b>\$5,644.21</b>
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Staff

Operating Labor & Benefits	\$5,904.29
<b>SUB TOTAL</b>	<b>\$5,904.29</b>

Food/Non Food

Food & Milk	\$ 2,222.37	
Non Food	\$ 584.56	\$2,806.93
<b>SUB TOTAL</b>		

<b>TOTAL EXPENSES</b>	<b>\$8,711.22</b>
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